

**Resolutions Recommended by the Board of Directors
Pertaining to the 2017 Budget**

- 1 **1.) That the division of undesignated Basic Support for Our Church's Wider Mission**
2 **income for 2017 be 70% for the Vermont Conference and 30% for the national setting**
3 **of the United Church of Christ.**
- 4 **2.) That the Vermont Conference share with the national setting of the United Church of**
5 **Christ 70% of any operating budget surplus at the conclusion of the 2017 fiscal year.**
- 6 **3.) That the Conference continues to encourage each church to increase its Basic Support**
7 **for Our Church's Wider Mission by 1% per year of its operating budget expenses;**
8 **moving toward a full tithe (10%) and beyond if possible.**
- 9 **4.) That the 2017 Vermont Per Capita be set at \$12.40. (Note: The association**
10 **portion of Per Capita is in addition to the Conference amount.)**
- 11 **5.) That the churches be encouraged to pay Basic Support for Our Church's Wider**
12 **Mission and Per Capita at least quarterly.**
- 13 **6.) That the Board of Directors be authorized to take funds from the unrestricted**
14 **reserves for any emergency deficit in 2017.**
- 15 **7.) That the Board of Directors be authorized to adjust the 2017 operating budget as**
16 **unforeseen circumstances require, within the spending limits established in the**
17 **budget.**
- 18 **8.) That the Conference adopt a 2017 Operating Budget of not more than \$668,002**
19 **in expense and not less than \$668,002 in income, with the goal of ending 2017**
20 **with a balanced budget.**